

Summary Information					
School	Houghton Regis Academy				
Academic Year	18-19	Total PP budget	£130,199	Date of most recent PP Review	Oct 18
Total number of pupils on Roll	318	Total number of pupils eligible, for PP (LAC, Service Personnel)	138	Date for next internal review of this strategy	July 19

Pupil Premium numbers Breakdown					
	Total on roll	PP total on roll	Male	Female	Total number of pupils who are SEN and PP
Year 7	79	27	17	10	4
Year 8	66	26	12	14	8
Year 9	60	32	20	12	9
Year 10	53	24	14	10	8
Year 11	59	29	17	12	12

Pupil Premium Progress			
	2015/16	2016/17	2017/18
Progress 8 All students	-0.86	-0.22	-0.75
Progress 8 Disadvantaged students	-1.25	-0.41	-0.76

In-school barriers include:

- A. Low literacy skills
- B. Low numeracy skills

- C. Low confidence and poor attitude to learning

External barriers include:

- D. Some low aspirations and low parental engagement limits the progress which all students can make.
- E. The persistent absence rates for PP students was high in 2017-18 compared to other students
- F.

Desired outcome	Chosen approach/action	Expected impact and rationale	Cost
Improved teaching and knowledge of PP students	Contribution to CPD strategy – PP specific inputs Contribution to live monitoring of progress through use of ClassCharts	High proportion of PP pupils in the academy justify the focus on quality first teaching	£10,000
Targeted support for individual PP pupils	121 and small group mentoring for targeted pupils Workshop and support for individualised issues – such as anger management and behaviour support Targeted off site provision for individuals Contribution to lunchtime activities Oracy support in addition to year 7 PP revision support materials	Gap btw PP and non-PP negligible but work is required to maintain this	£40,000

Improved attendance of PP students	Contribution to attendance officer and bespoke strategies that are agreed as a result	Effectiveness of strategies in 2017/18 show the importance of maintaining momentum on this work	£35,000
Raise aspirations through support for enrichment activities	Contribution to equipment to enable full participation in extracurricular opportunities Eg Sports and music Contribution to enrichment and subject specific trips Contribution to ensure all PP visit a University	Feedback from pupils and parents show that a lack of engagement in extra-curricular and other activities limits engagement in learning	£35,000
Parental engagement and communication	Contribution to officer support to ensure regular communication with targeted parents Delivery or workshops for parents on targeted issues such as how to support learning, understanding GCSE requirements etc.		£10,000